

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:

DEPT/AGENCY:

ACTIVITY:

CODE:

General Fund

Planning/Economic & Comm Economic Development

6700

	2003-04	2004-05	2005-06
PROGRAM SUMMARY	ACTUAL	BUDGET	PROPOSED
ADOPTED			
0100 Personal Services - Salaries	117,753	118,747	123,019
123,019			
0300 Purchased Prof. & Technical	9,522	8,700	13,250
13,250			
0400 Purchased Property Services	64	315	150
150			
0500 Other Purchased Services	4,274	8,250	7,850
7,850			
0600 Supplies/Materials	860	1,942	1,813
1,813			
0700 Property		660	250
250			
0800 Other Objects	625	650	625
625			
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PROGRAM TOTAL	133,098	139,264	144,119
146,957			

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

Implement CDBG commercial loan program in Thompsonville.

Direct BR-1 Development project through contracting and approval steps.

Design and install new EMIP directional sign program.

Encourage investment in targeted commercial/industrial properties.

Manage projects in the pipeline toward 2005 construction starts.

Assist in new applications for CDBG funding.

Outreach to small business sector by visitation and survey as part of retention efforts.

Ensure quality proposals from likely areas of development.

Provide liaison for continuing investment in major projects.

Engage in promotion and communications via internet, printed material, business

calling.

Maintain role in State and regional organizations to advocate for policies, legislation, programs, e.g., CEDS now in progress, Quick Tracks, etc.

Retain quality of prospect management services.

Advocate for "ready to go" building sites consistent with Town development plan.